

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO
PROYECTO DE PRESUPUESTO 2023
RESULTADOS DE EGRESOS
PESOS

Concepto	Años					
	2018	2019	2020	2021	2022	2023
Gasto No Etiquetado	29,517,193,737	31,347,682,513	36,178,740,250	36,374,389,276	39,163,527,917	46,973,782,759
Servicios Personales	7,777,966,636	9,144,679,423	8,883,936,819	12,327,884,365	12,763,753,666	12,147,594,661
Materiales y Suministros	777,194,490	605,005,723	546,926,114	579,934,119	511,043,240	840,710,047
Servicios Generales	3,054,167,887	1,695,704,998	1,690,198,536	1,531,524,524	2,302,344,028	4,080,574,426
Transferencias Asignaciones Subsidios y Otras Ayudas	9,855,257,055	10,188,053,240	11,205,224,354	12,603,091,810	12,718,051,493	17,272,865,012
Bienes Muebles Inmuebles e Intangibles	18,916,357	4,619,855	11,469,303	4,898,937	37,360,714	657,535,941
Inversión Pública	113,422,888	456,414,587	4,747,232,259	643,819,587	533,820,292	2,059,522,627
Inversiones Financieras y Otras Provisiones	71,415,000	511,830,381	223,631,521	116,434,923	1,029,886,858	0
Participaciones y Aportaciones	6,732,216,921	7,556,996,414	7,800,078,677	7,832,704,870	8,739,160,373	9,721,397,870
Deuda Pública	1,116,636,503	1,184,377,892	1,070,042,667	734,096,141	528,107,253	193,582,174
Gasto Etiquetado	45,478,726,336	38,669,858,927	39,736,163,698	39,242,155,968	42,382,560,010	52,374,692,894
Servicios Personales	20,237,571,649	16,935,963,601	17,034,762,134	17,306,970,119	18,485,108,095	24,392,308,702
Materiales y Suministros	189,999,695	144,548,560	153,946,333	172,896,550	251,182,758	370,263,667
Servicios Generales	2,786,136,054	1,314,169,310	1,750,794,745	1,718,188,506	1,707,197,557	1,918,056,839
Transferencias Asignaciones Subsidios y Otras Ayudas	13,478,753,652	11,948,316,495	12,126,340,337	11,980,555,589	12,698,011,043	14,438,860,176
Bienes Muebles Inmuebles e Intangibles	41,934,691	16,803,724	15,500,000	187,888,006	0	143,027,083
Inversión Pública	544,446,802	222,596,117	276,874,295	0	371,537,912	673,841,394
Inversiones Financieras y Otras Provisiones	0	0	0	0	0	0
Participaciones y Aportaciones	6,522,160,275	6,235,069,007	6,441,132,789	5,933,509,701	6,665,982,001	7,964,434,968
Deuda Pública	1,677,723,518	1,852,392,113	1,936,813,065	1,942,147,497	2,203,540,644	2,473,900,066
TOTAL	74,995,920,073	70,017,541,440	75,914,903,948	75,616,545,244	81,546,087,927	99,348,475,653